



ZONTA
INTERNATIONAL
DISTRICT 11
EMPOWERING WOMEN
THROUGH SERVICE & ADVOCACY



DISTRICT 11 CALL TO CONFERENCE
October 12 - October 15, 2023

PROPOSED 2024-2026 BUDGET:

ZONTA DISTRICT 11

INCOME/REVENUE

				<u>2024-2025</u>	<u>2025-2026</u>	<u>2024-2026</u>
District Membership Dues		#				
Full Year @	\$	25	655	\$ 16,375	\$ 16,375	\$ 32,750
Half Year @	\$	13	37	463	463	925
Total Dues			692	16,838	16,838	33,675
District Conference Dues		#				
Full Year @	\$	5	655	\$ 3,275	\$ 3,275	\$ 6,550
Half Year @ (Note 1)	\$	2	37	74	74	148
Total Dues			692	3,349	3,349	6,698
Interest				25	25	50
Fundraising				3,500	3,500	7,000
Estimated Use from Unrestricted Funds						
Total Income/Revenue				<u>23,712</u>	<u>23,712</u>	<u>47,423</u>

EXPENSES

New Board Training	(Note 2)			700	5,250	5,950
Fall District Board Meetings	(Note 3)			10,000	-	10,000
Total Board Meetings				10,700	5,250	15,950
Governor				2,050	2,300	4,350
Lt Governor				1,200	1,700	2,900
Area Directors	(Note 4)			1,400	2,200	3,600
Treasurer				100	200	300
Secretary				100	200	300
Foundation Ambassador				750	750	1,500
Bond				200	250	450
Convention	(Note 5)					-
Governor				3,250		3,250
Governor Elect				3,250		3,250
NAID Meeting	(Note 6)					-
Governor					2,100	2,100
Lt Governor					2,100	2,100
Membership Development & Club Creation	(Note 7)				5,500	5,500
Website				350	350	700
Bank Fees				20	30	50
Miscellaneous				200	200	400
Total Expenses				<u>23,570</u>	<u>23,130</u>	<u>46,700</u>
Net Revenue/(Expenses)				<u>\$ 141.50</u>	<u>\$ 581.50</u>	<u>\$ 723.00</u>

Use of Unrestricted Reserves: (Note 8)

Notes:

1. Represents average of 1 new member net per club per year
2. New Board Training will be held June 2024 for the Incoming District Board
3. Fall Board Meetings are held at Conference and includes registration fees for Board
4. Includes Club visits and Area Meetings for six Area Directors
5. ZI Convention is Biennial and will be held in 2024 in Brisbane
6. North American Interdistrict Meeting is held in the summer of Non-Convention years
7. Membership Development Fund (\$3000) to help Clubs with New Members Event & Club Creation (\$2500)
8. Unrestricted Reserve Fund use is not anticipated, will be used if needed to balance the budget