

**INCOME/REVENUE**

			<b><u>2022-2023</u></b>	<b><u>2023-2024</u></b>	<b><u>2022-2024</u></b>
District Membership Dues		#			
Full Year @	\$ 20	675	\$ 13,500	\$ 13,500	\$ 27,000
Half Year @	\$ 10	20	200	200	400
Total Dues		675	13,700	13,700	27,400
Fundraising			1,500	1,500	3,000
Estimated Use from Unrestricted Funds					
<b>Total Income/Revenue</b>			<b>15,200</b>	<b>15,200</b>	<b>30,400</b>

**EXPENSES**

New Board Training			-		-
Fall District Board Meeting					-
Total Board Meetings			-	-	-
Governor			2,700	3,300	6,000
Lt Governor			1,800	2,500	4,300
Area Directors			1,230	1,800	3,030
Treasurer			100	100	200
Secretary			100	100	200
Foundation Ambassador			1,000	1,000	2,000
Bond			200	250	450
Convention					-
Governor			3,500		3,500
Governor Elect			3,500		3,500
NAID Meeting					-
Governor				2,000	2,000
Lt Governor				2,000	2,000
Website			350	400	750
Bank Fees			20	20	40
Miscellaneous			200	230	430
<b>Total Expenses</b>			<b>14,700</b>	<b>13,700</b>	<b>28,400</b>
Net Revenue/(Expenses)			<b>500.00</b>	<b>1,500.00</b>	<b>2,000.00</b>